

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N700001) Adoption Subsidy  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	40,445,136	40,445,136
0001	SFY19 unfunded need for adoption reinvestment unfunded obligations continuing in SFY20	Appropriation	459,004	459,004
0002	Funding for adoption reinvestment savings additional need. Savings are currently reinvested to fund the TOPS tool and will also be used to fund subsidized guardianship beginning in SFY20.	Appropriation	974,888	974,888
0003	Provide funding to maintain adoption subsidy maintenance rates at 65% of what the USDA estimates it costs to raise a child in the Midwest. Section 234.38, Code 2018 requires that DHS base family foster care rates at 65% of the USDA estimate; adoption subsidy rates are set at the same level as family foster care. ¶	Appropriation	3,583,173	3,583,173
0004	Notwithstanding Section 234.38, Code 2018 and maintain SFY20 payment rates at the SFY19 level.	Appropriation	-3,583,173	-3,583,173
0005	FMAP adjustment	Appropriation	-715,209	-715,209

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0006	SFY20 Final FMAP Adjustment	Appropriation	-107,990	-107,990
0007	Adjust to consensus	Appropriation	0	-459,823
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 40,445,137</u>	<u>\$ 41,055,830</u>	<u>\$ 40,596,007</u>